

Clementon School District

CLEMENTON BOARD OF EDUCATION
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CLEMENTON ELEMENTARY SCHOOL
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CLEMENTON BOARD OF EDUCATION

SPECIAL BUSINESS MEETING - PUBLIC HEARING

>> *Multi-Purpose Room* <<

March 30, 2009

7:00 PM

AGENDA

- I. CALL TO ORDER
- II. OPENING STATEMENT - President
- III. PLEDGE OF ALLEGIANCE - President
- IV. ROLL CALL
- V. PRESENTATION: *2009-2010 Educational Spending Plan* - Mr. Michael Adams
- VI. SUPERINTENDENT'S REPORT

Items for Action - The Superintendent recommends approval of the following items:

1. *BE IT RESOLVED, the Clementon Board of Education adopt 2009-2010 school district Budget for voter approval as follows:*

| | <u>BUDGET</u> | <u>LOCAL TAX LEVY</u> |
|--------------------------|-------------------------|------------------------|
| General Fund | \$ 10,831,456.00 | \$ 3,622,183.00 |
| Special Revenue Fund | \$ 517,907.00 | |
| Debt Service Fund | \$ 495,690.00 | \$ 328,214.00 |
| Total Base Budget | \$ 11,845,053.00 | \$ 3,950,397.00 |

MOVED BY: _____
ON ROLL CALL VOTE:

SECOND BY: _____
MOTION CARRIED:

2. Included in the general fund appropriations is \$50,000 for deposit into the Board of Education's approved Capital Reserve account for future funding for the purpose of purchasing replacement HVAC units for the 7th and 8th grade wing. Said units to incorporate said units to the new geothermal system.

3. The amount budgeted for travel expenses in the 2009- 2010 budget will not exceed: \$32,850. Total spent to date is: \$14,917.11.
4. Professional services for the 2009- 2010 school year not to exceed as follows:
 - a. Attorney - \$16,000
 - b. Auditing - \$19,122
 - c. Physician - \$2,500
 - d. OT/PT Services - \$30,000
 - e. Nursing Services - \$160,000

MOVED BY: _____
 ON ROLL CALL VOTE:

SECOND BY: _____
 MOTION CARRIED:

VII. PUBLIC

VIII. ADJOURNMENT

Mission Statement

The Clementon School District is dedicated to a meaningful collaboration among parents, students, administrators, teachers, support staff, board of education members, and the community. Our daily mission is to provide every student with a high-quality education driven by the New Jersey Core Curriculum Content Standards. We are committed to providing a secure, nurturing school climate in order to provide for the educational, social, and emotional needs of students and staff.

The Clementon Board of Education welcomes participation of interested organizations and will schedule time as appropriate for the public to speak. The length of time scheduled for public discussion shall be 20 minutes with a three-minute time limit for individual speakers.