

Clementon School District

CLEMENTON BOARD OF EDUCATION
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CLEMENTON BOARD OF EDUCATION

AGENDA FOR PUBLIC HEARING
MONDAY, MARCH 28, 2011
MEDIA CENTER
7:00 P.M.

The Board of Education welcomes everyone to this evening's meeting and trusts that you will find it to be most informative and interesting.

By following the agenda, as it appears below, the Board will be able to conduct its business in the manner required by law.

- I. CALL TO ORDER
- II. OPENING STATEMENT
- III. PLEDGE OF ALLEGIANCE
- IV. ROLL CALL
- V. PRESENTATION: 2011-2012 Educational Spending Plan
- VI. SUPERINTENDENT'S REPORT:

1. Items for Action - The Superintendent recommends approval of the following items:

APPROVAL – 2011-2012 SCHOOL DISTRICT BUDGET

BE IT RESOLVED, the Clementon Board of Education adopt 2011-2012 school district Budget for advertising for voter approval as follows:

	<u>BUDGET</u>	<u>LOCAL TAX LEVY</u>
General Fund	\$ 10,928,892.00	3,842,137.00
Special Revenue Fund	\$ 457,167.00	
Debt Service Fund	\$ 445,293.00	330,079.00
Total Base Budget	\$ 11,831,352.00	4,132,017.00

MOVED BY: _____ **SECONDED BY:** _____
ON ROLL CALL VOTE: _____ **MOTION CARRIED:** _____

2. The amount budgeted for travel expenses in the 2011-2012 budget will not exceed: \$8,100.00. Total spent to date is: \$637.47.

MOVED BY: _____ **SECONDED BY:** _____
ON ROLL CALL VOTE: _____ **MOTION CARRIED:** _____

VII: PUBLIC

VIII: ADJOURNMENT