

CLEMENTON BOARD OF EDUCATION

AGENDA FOR PUBLIC HEARING
MONDAY, MARCH 26, 2012
MEDIA CENTER
7:00 P.M.

The Board of Education welcomes everyone to this evening's meeting and trusts that you will find it to be most informative and interesting.

By following the agenda, as it appears below, the Board will be able to conduct its business in the manner required by law.

- I. CALL TO ORDER
- II. OPENING STATEMENT
- III. PLEDGE OF ALLEGIANCE
- IV. ROLL CALL
- V. PRESENTATION: *2012-2013 Educational Spending Plan*
- VI. SUPERINTENDENT'S REPORT:
 - 1. Items for Action - The Superintendent recommends approval of the following items:

APPROVAL – 2012-2013 SCHOOL DISTRICT BUDGET

BE IT RESOLVED, the Clementon Board of Education adopt 2012-2013 school district Budget.

	<u>BUDGET</u>	<u>LOCAL TAX LEVY</u>
General Fund	\$ 10,902,982.00	3,918,979.00
Special Revenue Fund	\$ 520,845.00	
Debt Service Fund	\$ 445,858.00	335,512.00
Total Base Budget	\$ 11,869,685.00	4,254,491.00

MOVED BY: _____ **SECONDED BY:** _____
ON ROLL CALL VOTE: _____ **MOTION CARRIED:** _____

2. The amount budgeted for travel expenses in the 2012-2013 budget will not exceed: \$10,000. Total spent to date is: \$2,985.04.

MOVED BY: _____ **SECONDED BY:** _____
ON ROLL CALL VOTE: _____ **MOTION CARRIED:** _____

VII: PUBLIC

VIII: ADJOURNMENT