

# Clementon School District

CLEMENTON BOARD OF EDUCATION  
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## CLEMENTON BOARD OF EDUCATION

**SPECIAL MEETING**  
**Monday, March, 2015**  
**Media Center**  
**7:30 PM**

### AGENDA

The Board of Education welcomes everyone to this evening's meeting and trusts that you will find it to be most informative and interesting.

By following the agenda, as it appears below, the Board will be able to conduct its business in the manner required by law.

- I. CALL TO ORDER
- II. OPENING STATEMENT
- III. PLEDGE OF ALLEGIANCE
- IV. ROLL CALL
- V. PRESENTATION: 2015-2016 Educational Spending Plan
- VI. SUPERINTENDENT'S REPORT:

1. Items for Action – The Superintendent recommends approval of the following items:

BE IT RESOLVED, the Clementon Board of Education adopt 2015-2016 school district budget for submission to the Executive County Superintendent for approval as follows:

	<u>BUDGET</u>	<u>LOCAL TAX LEVY</u>
General Fund	\$ 11,251,756.00	4,118,079.00
Special Revenue Fund	\$ 490,237.00	
Debt Service Fund	\$ 443,500.00	432,389.00
<b>Total Base Budget</b>	<b>\$ 12,185,493.00</b>	<b>4,550,468.00</b>

Included in the 2015-2016 budget is a withdrawal from the General Fund Capital Reserve Account in the amount of \$21,150 for other Capital Projects which are in the Long Range Facilities Plan. Projects include replacement of gutters; upgrade of security cameras and replacement of outside concrete work.

**Travel and Related Expense Reimbursement  
2015-2016**

BE IT FURTHER RESOLVED that Policy #6471 – School District Travel (Travel Policy) and NJAC 6A:23B-1.2(b) provides that the board of education shall establish a maximum expenditure that may be allotted for such travel and expense reimbursement including registration fees for professional development workshops and conferences and that for the 2015-2016 school year the maximum is \$10,000; and

BE IT FURTHER RESOLVED that the School Business Administrator shall track and record travel costs to insure that the maximum amount is not exceeded.

BE IT FURTHER RESOLVED that the Board wishes to “bank” the unused 2015-2016 allowable tax levy for use in a subsequent budget year in accordance with N.J.S.A. 18A:7F-39.

**MOVED BY:** \_\_\_\_\_  
**ON ROLL CALL VOTE:**

**SECONDED BY:** \_\_\_\_\_  
**MOTION CARRIED:**

- VII.     DISCUSSION ITEM
- VIII:    PUBLIC
- VIX:     EXECUTIVE SESSION
- X:        ADJOURNMENT

**Mission Statement**

*The Clementon School District is dedicated to a meaningful collaboration among parents, students, administrators, teachers, support staff, board of education members, and the community.*

*Our daily mission is to provide every student with a high-quality education driven by the New Jersey Core Curriculum Content Standards and Common Core State*

*The Clementon Board of Education welcomes participation of interested organizations and will schedule time as appropriate for the public to speak. The length of time scheduled for public discussion shall be 20 minutes with a three-minute time limit for individual speakers.*