

CLEMENTON BOARD OF EDUCATION MEETING MINUTES ~ March 26, 2012

**CLEMENTON BOARD OF EDUCATION
Clementon, New Jersey**

Special Meeting (Public Budget Meeting) of the Clementon Board of Education
Clementon Elementary School Media Center
March 26, 2012

The Special Meeting (Public Budget Meeting) of the Clementon Board of Education was called to order at 7:00 PM on the above date by President Irene Buchalter.

“Public notice of this meeting pursuant to the Open Public Meetings Act has been given by the Board Secretary in the following manner:

- a. Posting written notice at the Board of Education Office.
- b. Sending written notice to the *Courier-Post* and *Record Breeze* newspapers.
- c. Filing written notice with the Clerk of Clementon.”

Mrs. Buchalter led the Pledge of Allegiance.

The following members answered roll call:

| | <u>Arrival</u> | <u>Departure</u> |
|------------------|----------------|------------------|
| Virginia de Haan | Absent | --- |
| William Dilworth | 7:05 PM | 7:18 PM |
| Randall Freiling | 7:05 PM | 7:18 PM |
| Sara Paranzino | 7:05 PM | 7:18 PM |
| Kathleen Rappold | 7:05 PM | 7:18 PM |
| John Romer | Absent | --- |
| Ellen Suckle | 7:05 PM | 7:18 PM |
| William Weyland | Absent | --- |
| Irene Buchalter | 7:05 PM | 7:18 PM |

Quorum present.

Also present were:

Lynn Marcus, Superintendent
Joanne E. Clement, School Business Administrator/Board Secretary
Brett Gorman, Solicitor

Also present in the audience were:

Members of the community and staff.

PRESENTATION: 2012-2013 Educational Spending Plan

SUPERINTENDENT’S REPORT:

Items for Action - The Superintendent recommends approval of the following items:

1. **APPROVAL - 2012-2013 SCHOOL DISTRICT BUDGET**

BE IT RESOLVED, the Clementon Board of Education adopt 2012-2013 school district Budget as follows:

| | <u>BUDGET</u> | <u>LOCAL TAX LEVY</u> |
|-------------------------|---------------|-----------------------|
| General Fund \$ | 10,902,982.00 | 3,918,979.00 |
| Special Revenue Fund \$ | 520,845.00 | |
| Debt Service Fund \$ | 445,858.00 | 335,512.00 |

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Total Base Budget \$ 11,869,685.00 4,254,491.00

2. The amount budgeted for travel expenses in the 2012-2013 budget will not exceed: \$10,000. Total spent to date is: \$2,985.04.

MOVED BY: Mrs. Suckle
ON ROLL CALL VOTE:

SECOND BY: Mrs. Rappold
MOTION CARRIED: 6-0-0

PUBLIC: No public comments

MOVED BY: Mr. Dilworth
ON ROLL CALL VOTE:

SECOND BY: Mr. Freiling
MOTION CARRIED: 6-0-0

ADJOURNMENT: 7:18 PM recess

MOVED BY: Mrs. Paranzino
ON ROLL CALL VOTE:

SECOND BY: Mrs. Suckle
MOTION CARRIED: 6-0-0

Respectfully submitted,

Joanne E. Clement, Board Secretary
April 30, 2012